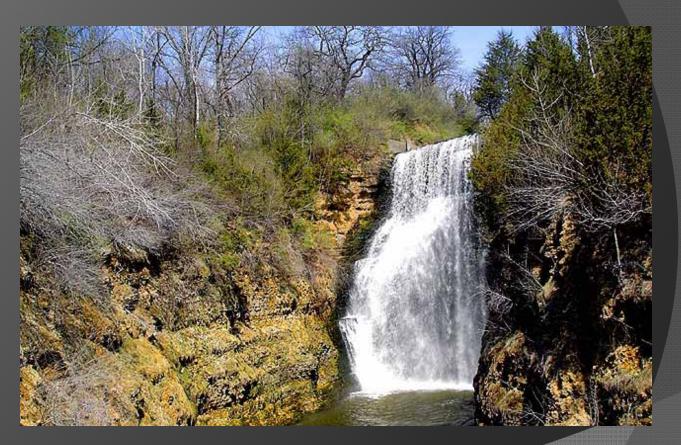
COST / BENEFIT ANALYSIS FOR ASSESSING PERFORMANCE OF WATER QUALITY IMPROVEMENT TECHNIQUES



Mike Malon

Resource Conservationist

Jo Daviess County Soil and Water Conservation District

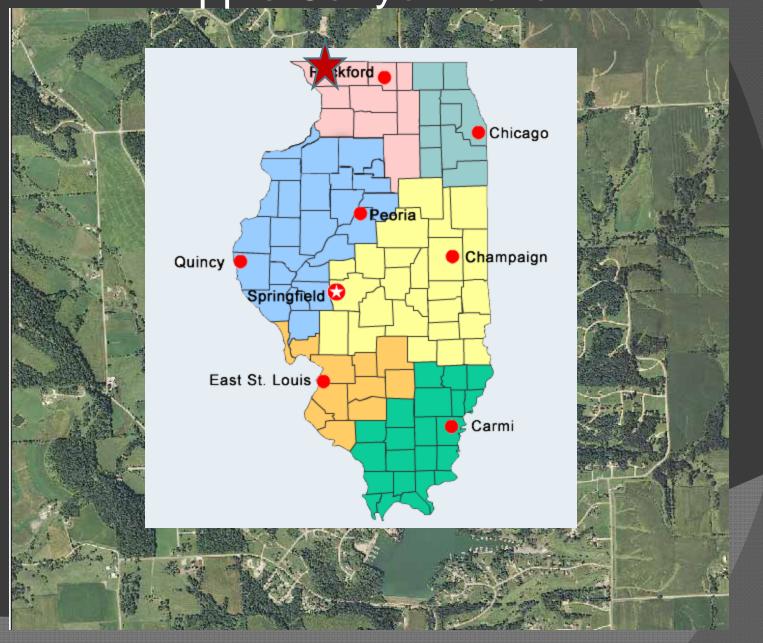
2 Caveats

- 1. These figures will be different in your watershed.
- 2. There is more to choosing a practice than cost alone.

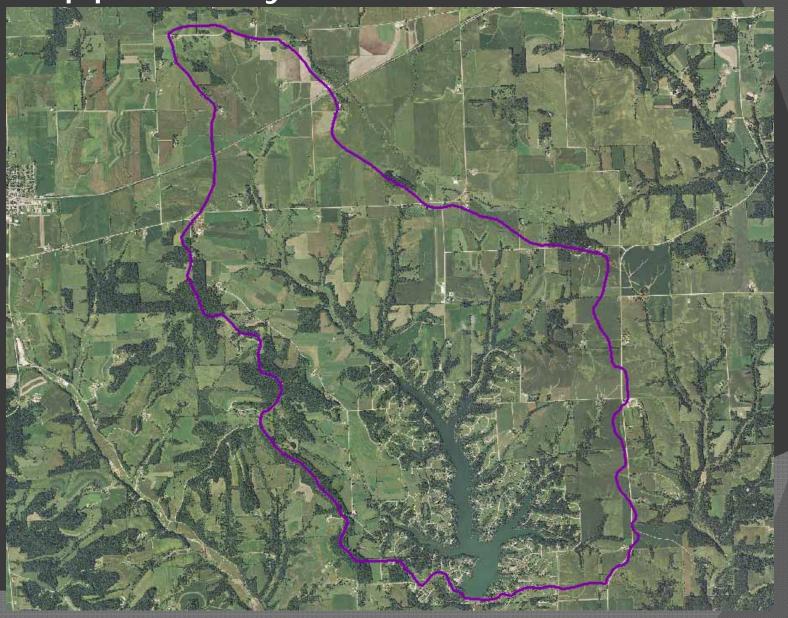
Apple Canyon Lake

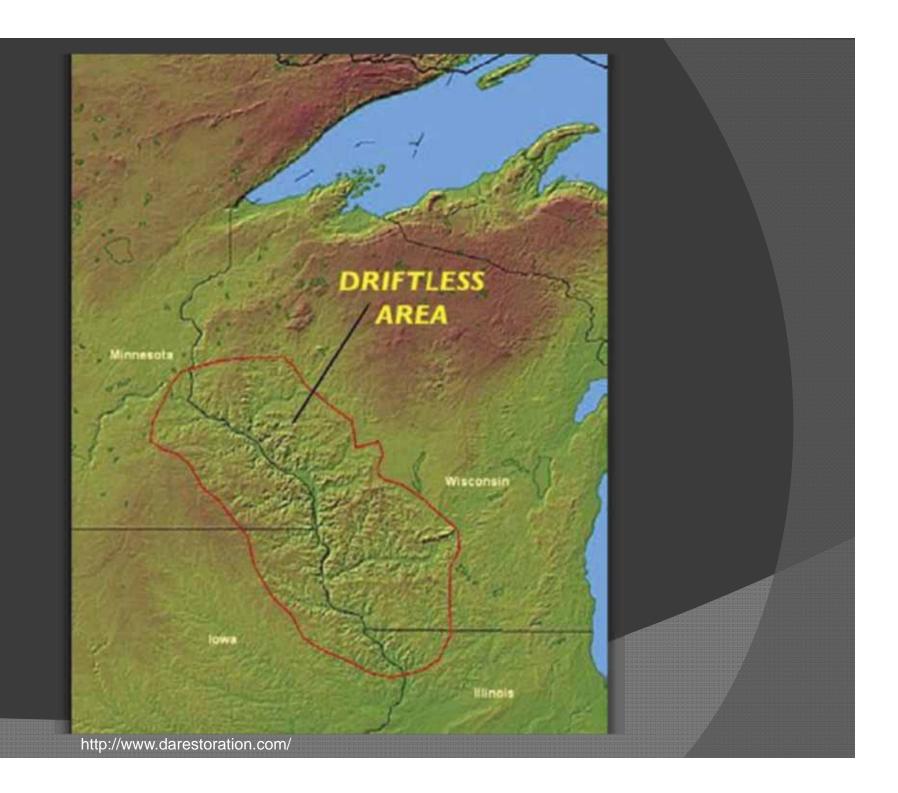


Apple Canyon Lake



Apple Canyon Lake Watershed





Apple Canyon Lake



Dredging Program

Annual Dredging Budget:

Dredge Insurance

Lake Monitor Supplies

Licenses and Permits

Crane Expense

Consulting

Gas/Oil

Maintenance Expense

Water Testing

Conference/training

Labor with benefits

-Total Annual Cost

Original cost of dredge

Approximate Lifespan

Depreciation

\$200,000

\$6600

\$1000

\$3200

\$2000

\$6600

\$3600

\$1000

\$22,882

\$57,387

\$10,000

\$505

25 years

\$8000 per year

2012 Total Dredging Costs: \$65,387

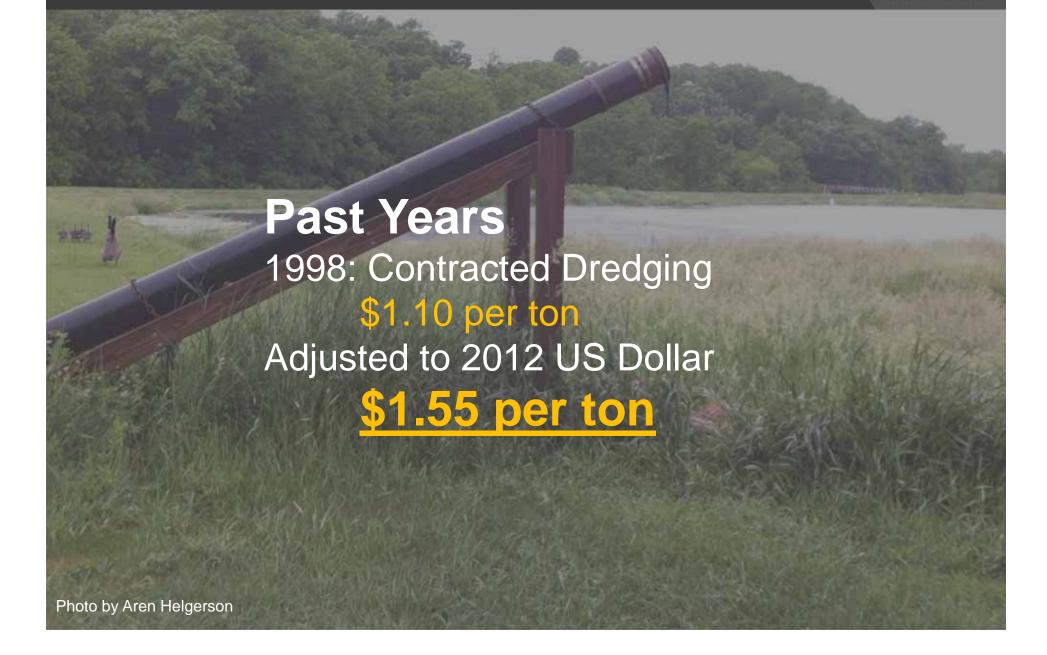
2012 Dredging

170,000 tons of sediment removed

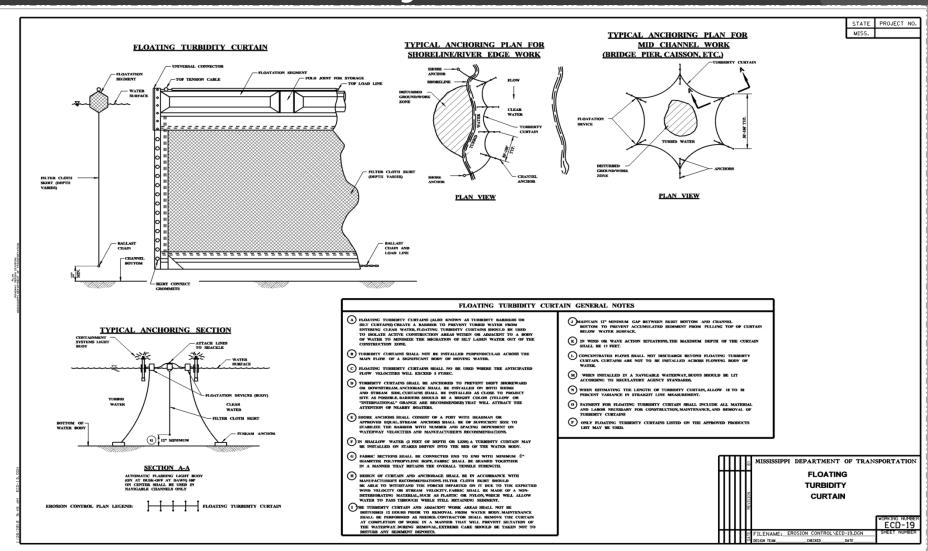
Bottom Line:

\$0.38 per ton

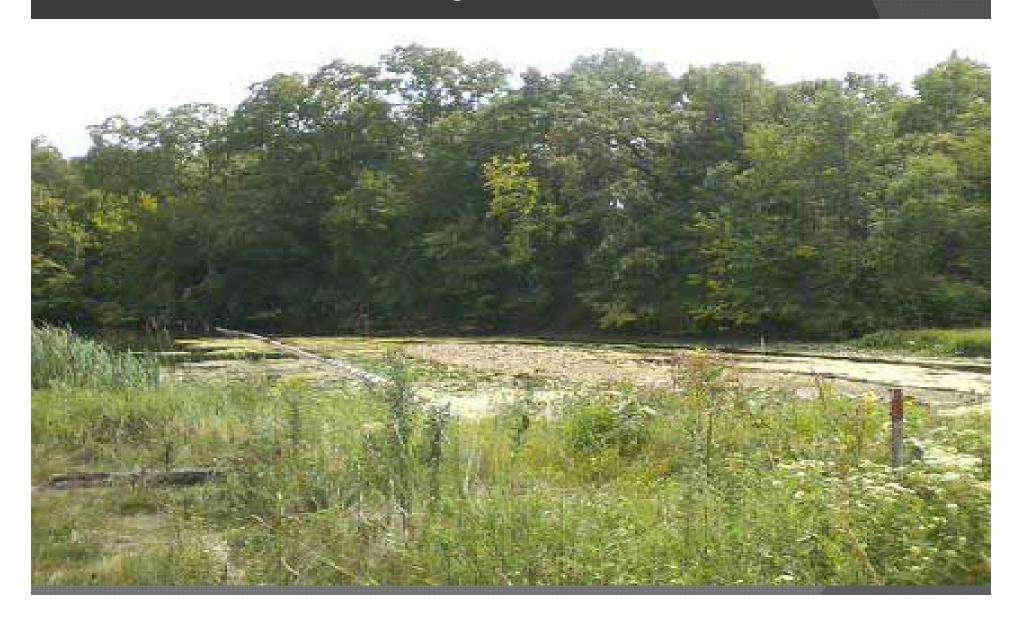
Dredging Program



Turbidity Curtain



Turbidity Curtain



Turbidity Curtain



Streambank Stabilization

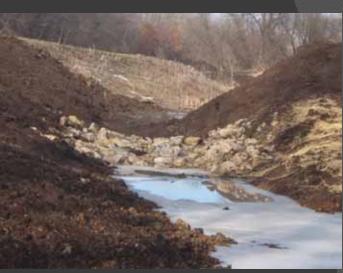
- 8000 tons over 10 years
- Total Cost: \$221,440
- \$27.68 / per ton



Streambank Stabilization Using Stormwater Wetlands

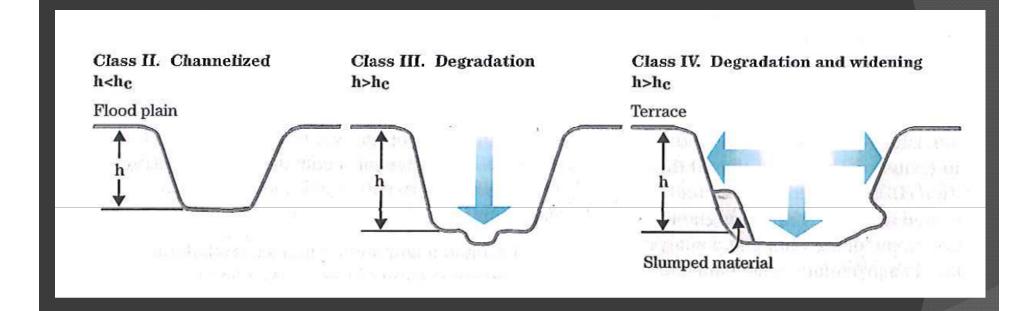
- 5820 tons over 10 years
- Total Cost: \$13,146
- \$2.26 / per ton



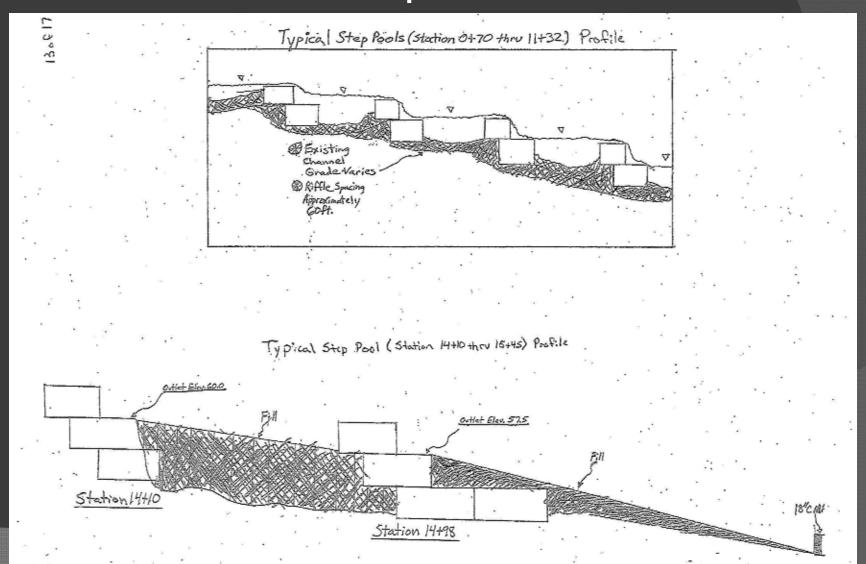




Streambank Stabilization Using Wall Rock Drop Structures



Streambank Stabilization Using Wall Rock Drop Structures



Streambank Stabilization Using Wall Rock Drop Structures

- 780 tons over 10 years
- Total Cost: \$19,235
- \$24.66 / per ton

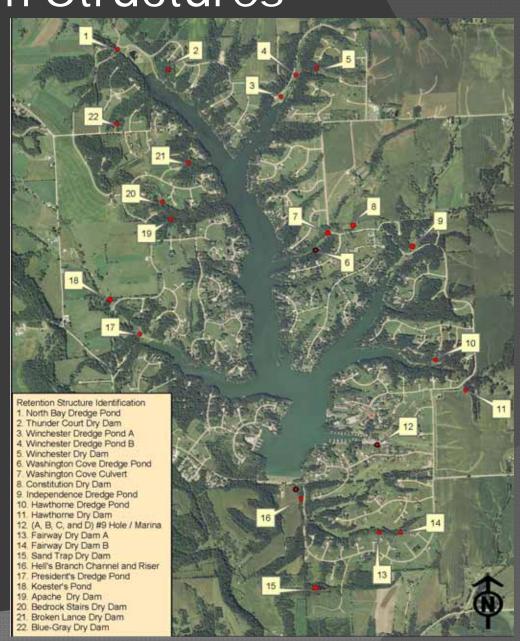




Dry Dam Structures

- •10 Year Lifespan
- •870 Tons of soil average per 10 year period
- •Average Cost of Structure: \$6,647
- •Bottom Line:

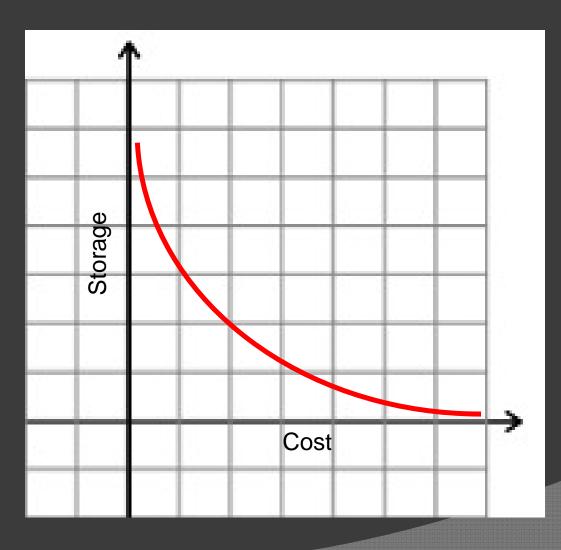
\$ 7.63 per ton



Practice Summary

Practice	Cost per Ton
Hydraulic Dredging (Internal)	\$ 0.38
Hydraulic Dredging (Contract)	\$ 1.55
Turbidity Curtain	\$ 0.52
Streambank Stabilization	\$ 27.68
Wetland Stormwater Retention	\$ 2.26
Streambank Stabilization Using Wall Rock Drop Structures	\$ 24.66
Dry Dams / Grade Stabilization Structure	\$ 7.63

Correlations?



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