Accessing 319 Funding for Watershed Planning

Mike Prusila, Watershed Planner



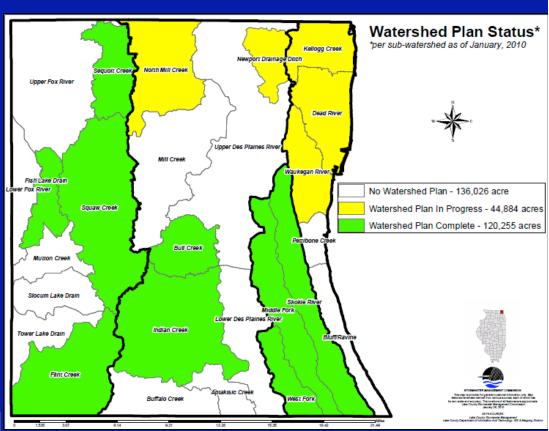
Illinois Lakes Management Association Conference Workshop March 3, 2010

Introduction

- Lake County Stormwater Management Commission (SMC) is a County-wide agency
- Watershed Planning is a component of the SMC mission
- Planning facilitated by long-standing partnerships with other County departments, local governments and organizations, and State and Federal Agencies

Lake County Watershed Planning

- 10 Plans managed by SMC
 - 8 Watershed-BasedPlans
 - 2 WBPs funded directly by IL EPA with 319 funds
- 2 Plans managed by others using 319 funds (Flint Creek Watershed Partnership, Waukegan Harbor CAG)



Before you get started...

- Why does the watershed need a plan?
 - Impaired waters on 303(d) list
 - Probable impairments, not listed
 - Current or future impacts on water quality
 - High quality resource to protect from pollution
- Identify the Nonpoint Source Pollution element

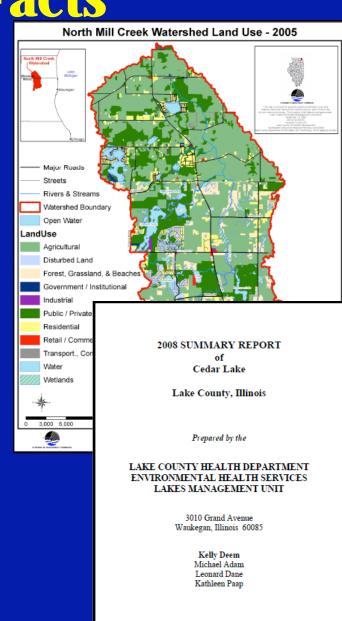


Contact the Funding Source

- Call Illinois EPA-Watershed Management
 - How much funding is available?
 - Is your watershed in a priority area?
 - Does your budget sound reasonable?
- Remember: only ~20% of all 319 funding is available for planning, monitoring & demonstration projects

Get the Basic Facts

- Preliminary research/data gathering
 - Do you have a watershed map?
 - Are there impaired waters?
 - Do you have a land use map?
- Identify obvious data needs
- Identify existing plans and studies



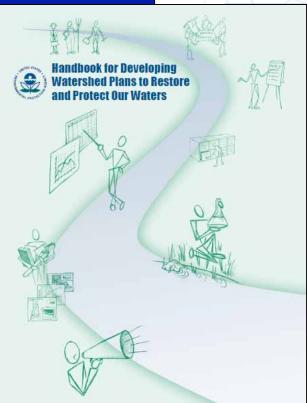
Resources and Partners

- Are there existing partnerships?
- Can partners contribute cash or in-kind match?
- Organization/Watershed talent pool:
 - GIS
 - Planning
 - Engineering/Pollutant Modeling
 - Grant Writing

Resources and Partners

- Watershed Planning guides
 - USEPA "Handbook for Developing Watershed Plans to Restore and Protect Our Waters"
 - USEPA "Getting in Step"
 - CMAP/IL EPA
 "Guidance for
 Developing Watershed
 Action Plans in Illinois"

Guidance for Developing Watershed Action Plans in Illinois



Bonus Features

- Can additional beneficial components be added to the proposal?
 - Monitoring
 - Education
 - Outreach
- QAPP (Quality Assurance Project Plan)





Institutional Capacity

- Will your organization be able to manage the planning project and administer the grant?
 - Meetings & Correspondence
 - Technology
 - Plan Development/Review
 - Contracts
- Significant workload impact for 2 years



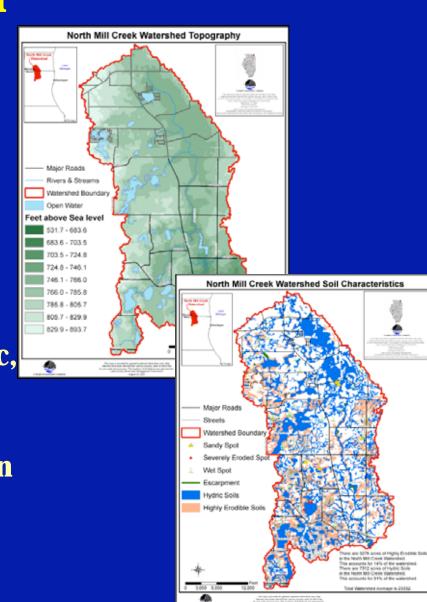


The 40-Hour Rule

- SMC assumes that writing a GOOD 319 grant proposal will require AT LEAST 40 hours of staff time
- Begin your proposal well ahead of the July 31 submission deadline

The Proposal

- Requirements covered in application
 - Most elements are selfexplanatory
 - Most information can be found online
 - You may need to contact a local agency for demographic, geologic, & geographic information
 - Provide a detailed description of the watershed



Problem Statement

- Make the case for the need for a watershed plan
- Don't forget the Nonpoint Source Pollution Element!
- Include impaired waters/303(d) list
- Use photos if they are illustrative of watershed conditions





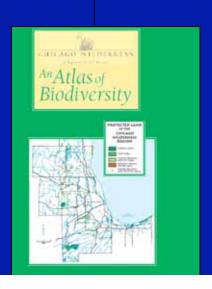
Project Description

- What will the plan accomplish?
- Include results & deliverables
- Outcomes for plans are different from restoration or Best Management Practices
 - Stakeholder network (e.g.)
 - Identify issues/opportunities (e.g.)
 - Mention 9 elements of WBPs (US EPA)
- Don't forget bonus features!

Project Description

- Will the public be involved?
- How will the planning project be cost-effective?
 - Existing partnerships & data-sharing
 - In-kind data collection, summary, & analysis
- Relationship to existing plans & studies

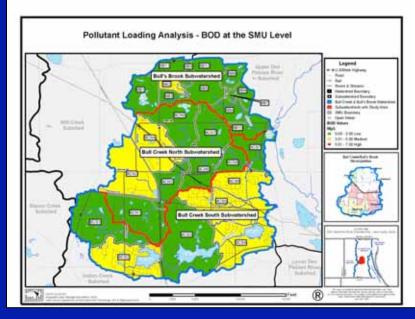




Scope of Work

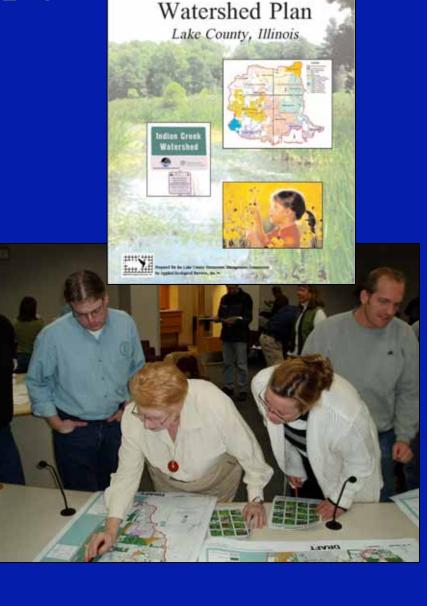
- What will your plan achieve?
- Do you need to gather more data?
- What level of analysis do you need?
- Do you need to hold meetings?
- Who is going to do it?
- Bonus Features





Schedule

- Allow adequate time to complete items in the scope
- How many meetings will you have?
- Allow for stakeholder input for major items
- Time for plan review & comment
- 319 Grants generally last 2 years
- Logical Scope & Schedule indicates level of thought & interest in entire project



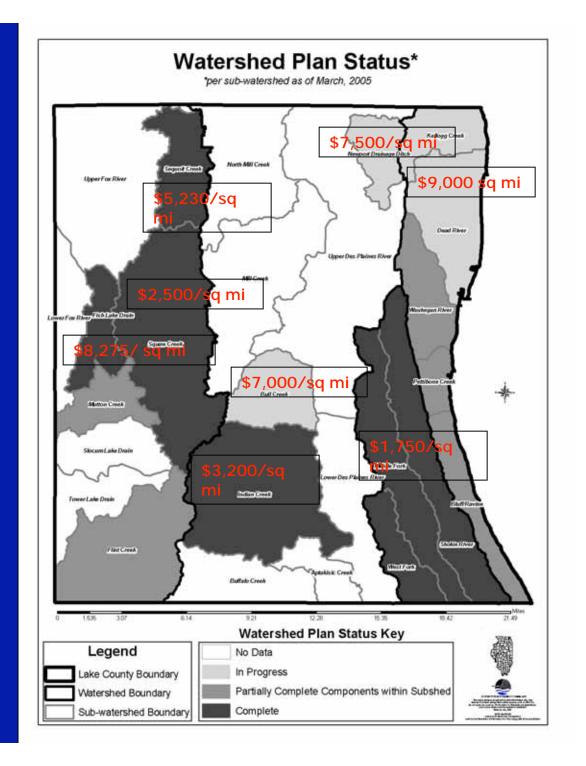
Indian Creek

Budget

Watershed Plan Costs

Contract budgets range from \$1,750-\$9,000/sq. mi.

Does not include SMC staff costs



Budget

- Budgets are always difficult to estimate
- First-timers should contact someone with prior knowledge—and you can find them!
- Don't forget the Bonus Features
- More detailed Scope = better Budget estimate

Final Thoughts

- Before you start...
 - Gather as much data as possible
 - Think about a preliminary scope and budget
 - Talk to Illinois EPA staff about the project
- Identify Need for a Watershed Plan
- Detailed Scope => refined Budget
- If at first you don't succeed...
 - Be persistent and refine for next year

Contact Information

Web Site: www.lakecountyil.gov/stormwater

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